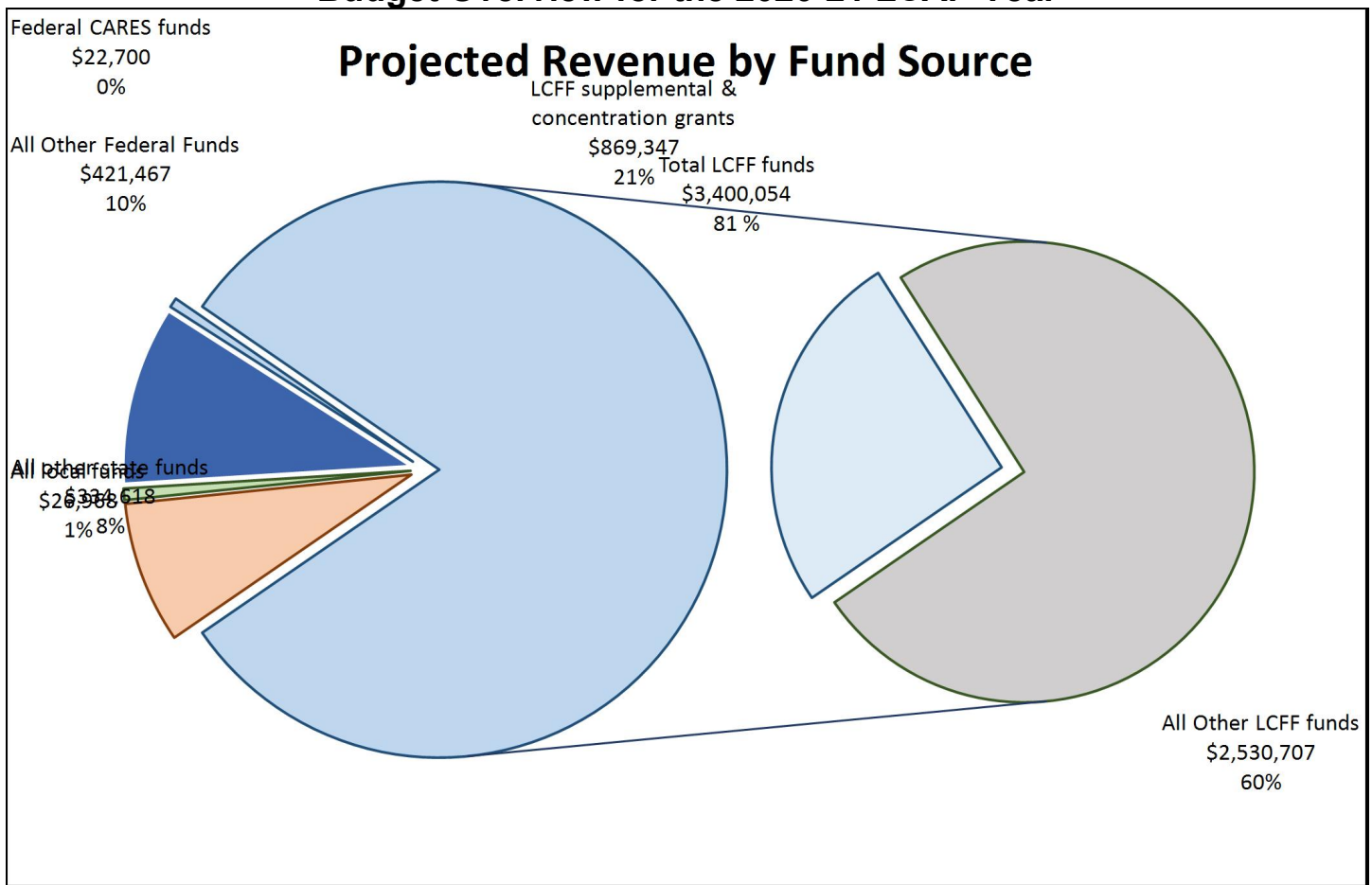


# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pioneer Technical Center - Madera / Chowchilla  
 CDS Code: 20102072030229  
 School Year: 2020-2021  
 LEA contact information: Mr. Scott Ellingson - Principal, Mr. Alan Macedo - Program Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

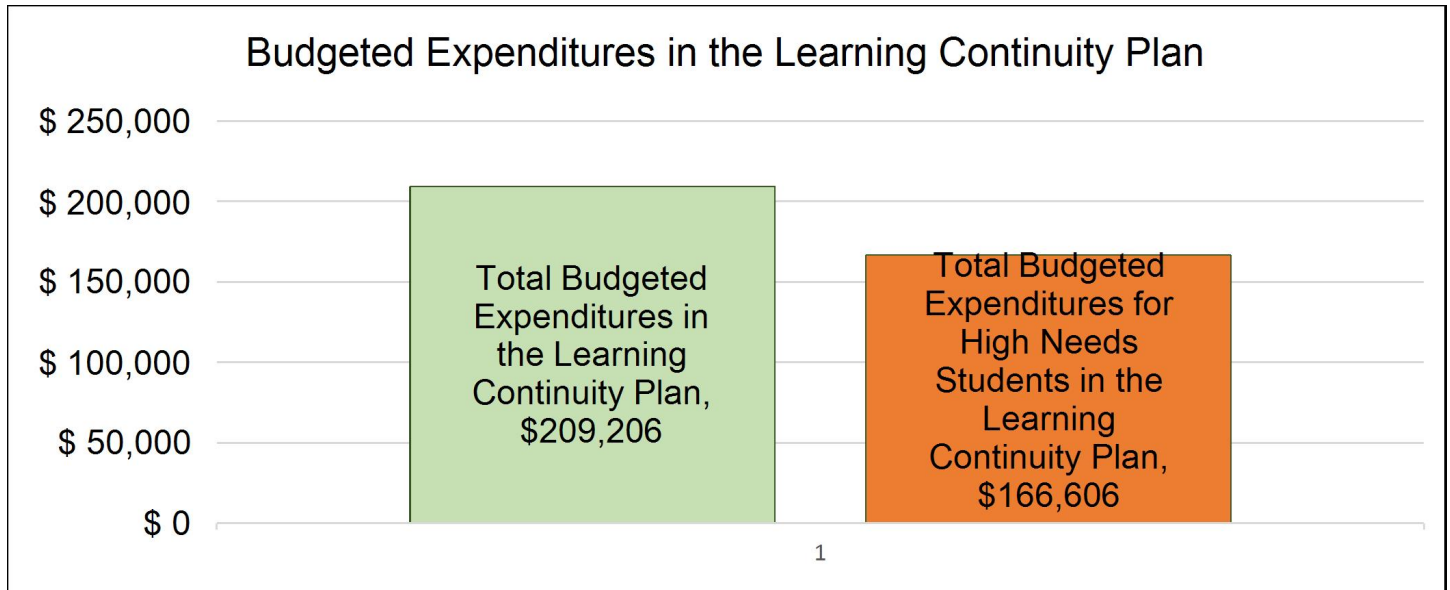


This chart shows the total general purpose revenue Pioneer Technical Center - Madera / Chowchilla expects to receive in the coming year from all sources.

The total revenue projected for Pioneer Technical Center - Madera / Chowchilla is \$4,205,807, of which \$3,400,054 is Local Control Funding Formula (LCFF), \$334,618 is other state funds, \$26,968 is local funds, and \$444,167 is federal funds. Of the \$444,167 in federal funds, \$22,700 are federal CARES Act funds. Of the \$3,400,054 in LCFF Funds, \$869,347 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Pioneer Technical Center - Madera / Chowchilla plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Pioneer Technical Center - Madera / Chowchilla plans to spend \$4,501,187 for the 2020-21 school year. Of that amount, \$209,206 is tied to actions/services in the Learning Continuity Plan and \$4,291,981 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Total GF Budget is \$4,501,187 and of the total, \$4,291,981 is not included due to focus on LCP was for distance learning due to COVID. General operations of Charter, such as expenditures including: maintenance staff, teachers, instructional aides, substitutes, front office support staff, site principal, program director, two academic counselors, school psychologist services, CAES counseling specialist, daily expenses of supplies, fiscal, and Operations/Facilities were not included.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

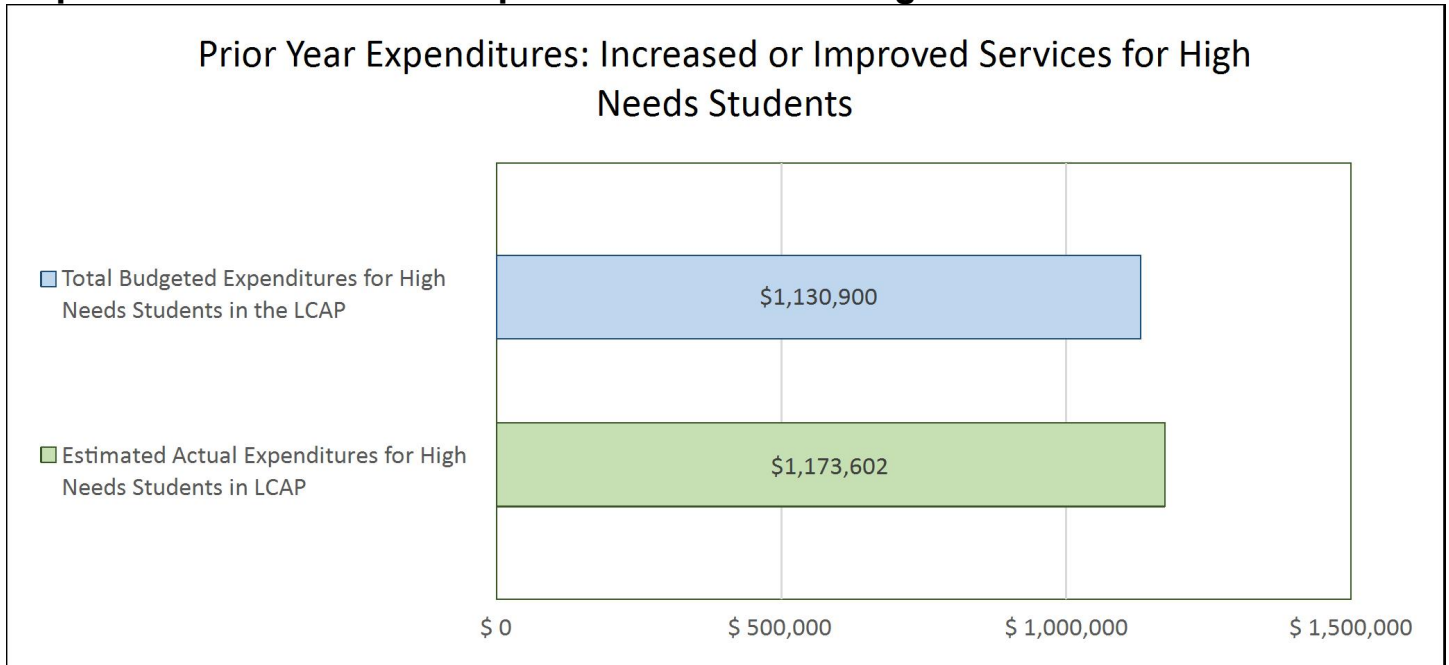
In 2020-21, Pioneer Technical Center - Madera / Chowchilla is projecting it will receive \$869,347 based on the enrollment of foster youth, English learner, and low-income students. Pioneer Technical Center - Madera / Chowchilla must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Pioneer Technical Center - Madera / Chowchilla plans to spend \$166,606 towards meeting this requirement, as described in the Learning Continuity Plan.

The 2020-21 LCP did not include the cost of the additional counselors, teachers or school psychologist to support high needs students. The main focus of the LCP was to address the distance learning needs for

all unduplicated students. The focus of the LCP was also additional supplemental ELA / ELD curriculum and technology hardware and software programs. Staff also received specialized professional development and materials, such as the Distance Learning Playbook, to support our students during the COVID distance learning period. All PTC teachers and support staff received additional professional development to support the social-emotional needs of unduplicated learners, families and themselves.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Pioneer Technical Center - Madera / Chowchilla budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pioneer Technical Center - Madera / Chowchilla actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Pioneer Technical Center - Madera / Chowchilla's LCAP budgeted \$1,130,900 for planned actions to increase or improve services for high needs students. Pioneer Technical Center - Madera / Chowchilla actually spent \$1,173,602 for actions to increase or improve services for high needs students in 2019-20.