Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.9

Board of Education Action Item
June 11, 2019

Topic:
Apportionment for Forest Reserve, 2018-2019

Background:
The County Board of Education must approve the amounts apportioned to each school district before the distribution of funds can be made.

Forest Reserve Funds are authorized and appropriated at the Federal level, one year at a time. They are generally received in one annual apportionment. We continue to hear that this will be the last year for Forest Reserves! We are pleasantly surprised to bring this year's receipt forward for your approval. The apportionment is in the amount of $167,575.58 which is based on original historical allocation from the early 1900's. The funds will be allocated to the districts on the basis of prior year P2 ADA, as per the attached calculation.

Fiscal Impact:
MCSOS's share of these funds is 15% of the total received, or $25,136.34, with $142,439.24 being paid out to four of the Madera County Districts.

Resource:
Sandra Solis
Senior Fiscal Analyst

Steve Carney
Deputy Superintendent

Recommendation:
Approval

Forest Reserve Apportionment

2018-19

Amount of Forest County Schools Coalition	$	167,575.58
Less: 15% to CSSF		25,136.34
Balance to be apportioned to schools	$	142,439.24
Total second period ADA for 2017-18		3,571
Apportionment per ADA		85%

Districts:	2017-18 P2 ADA	% of Total ADA		Amount To District
Bass Lake	836	23.41%	$	33,345.03
Chawanakee	1,064	29.80%		42,446.89
Raymond-Knowles	79	2.21%		3,147.91
Yosemite Unified	1,592	44.58%		63,499.41
TOTALS	3,571	100%	$	142,439.24

Cecilia A. Massetti, Ed.D.
Executive Secretary, Madera County Board of Education

Board of Education approval date _____