Madera County School Boards Association
Budget Workshet 2018-2019

	YTD 2018.2019	PROPOSED Budget 2019-2020
Beginning Balance As Of August 20th	$ 13,987.74	$ 14,868.78
Dues:		
Alview-Dairyland (6)	$ 360.00	$ 360.00
Bass Lake (6)	360.00	360.00
Chawanakee Unified (6)	360.00	360.00
Chowchilla Elem (6)	360.00	360.00
Chowchilla High (6)	360.00	360.00
Golden Valley USD (6)	360.00	360.00
Madera Unified (8)	480.00	480.00
Madera County Board (8)	480.00	480.00
Raymond-Knowles (6)	360.00	360.00
Yosemite Unified (6)	360.00	360.00
SCCCD-Madera (8)	480.00	480.00
Total Dues	$ 4,320.00	$ 4,320.00
Guest Dinners/No show $13/each	$ 170.00	
Guest Dinners/No show (outstanding)		
Scholarships	$ 905.00	
Publication/Marketing		
Mugs		
Total Income	$ 5,395.00	$ 4,320.00
Expenses		
Fall Meetings	494.00	$ 500.00
Winter Meetings		500.00
Spring Meetings	785.00	500.00
CVEC Dinner	280.00	750.00
Summer Meetings		
CSBA Workshop		1,500.00
Meeting Expenses	85.38	200.00
Awards	169.58	500.00
Scholarships	2,100.00	2,997.00
Bd Member Development	600.00	1,000.00
Personal (eg. Condolences, etc.)		100.00
Publication/Marketing/Thank you Gifts		500.00
TOTAL EXPENSES	$ 4,513.96	$ 9,047.00
Increase/ (Decrease) in Ending Balance	$ 881.04	$ (4,727.00)
Beginning Balance	$ 13,987.74	$ 14,868.78
Ending Balance before unclaimed Scholarships	$ 14,868.78	$ 10,141.78
Scholarships students have not claimed	$ 2,100.00	$ 2,100.00
Revised Ending Balance	$ 16,968.78	$ 12,241.78