Madera County School Boards Association
Budget Worksheet 2021-2022

INCOME		
	ITEM	**PROPOSED INCOME 2021-2022**
	Beginning Balance:	$ 17,765.44
Dues:		
	Alview-Dairyland (6)	$ 360.00
	Bass Lake (6)	360.00
	Chawanakee Unified (6)	360.00
	Chowchilla Elem (6)	360.00
	Chowchilla High (6)	360.00
	Golden Valley USD (6)	360.00
	Madera Unified (8)	480.00
	Madera County Board (8)	480.00
	Raymond-Knowles (6)	360.00
	Yosemite Unified (6)	360.00
	SCCCD-Madera (8)	480.00
	Total Dues	$ 4,320.00
	Guest Dinners/No show $13	
	Guest Dinners/No show (outstanding)	
	Publication/Marketing	
TOTAL INCOME		**$ 4,320.00**

EXPENSES	
ITEM	**PROPOSED EXPENSES 2021-2022**
Fall Meetings	$ 700.00
Winter Meetings	700.00
Spring Meetings	700.00
Summer Meetings	
CVEC Meeting	500.00
Workshop	1,500.00
Meeting Expenses/Postage	200.00
Awards	500.00
Board Member Development	2,000.00
Personal (eg. Condolences, etc.)	100.00
Publication/Marketing/Thank you Gifts	500.00
TOTAL EXPENSES	**$ 7,400.00**
Beginning Balance:	$ 17,765.44
Income:	4,320.00
Expenses:	(7,400.00)
Ending Balance:	**$ 14,685.44**

MCSBA Scholarship Fund

2020-2021 Scholarships Awarded		2021-2022		
13 scholarships x $120:	$ 1,560.00	Available for Scholarships in June 2022:	$ 385.00	$ -
Budget:	$ -			
Students Claimed:	$ -			