Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.7

Board of Education Action Item
June 9, 2020

Topic:
Apportionment for Forest Reserve, 2019-2020

Background:
The County Board of Education must approve the amounts apportioned to each school district before the distribution of funds can be made.

Forest Reserve Funds are authorized and appropriated at the Federal level, one year at a time. They are generally received in one annual apportionment. We continue to hear that this will be the last year for Forest Reserves! We are pleasantly surprised to bring this year's receipt forward for your approval. The apportionment is in the amount of $174,200.98 which is based on original historical allocation from the early 1900's. The funds will be allocated to the districts on the basis of prior year P2 ADA, as per the attached calculation.

Financial Impact:
MCSOS's share of these funds is 15% of the total received, or $26,130.15, with $148,070.83 being paid out to four of the Madera County Districts.

Resource:
Julie DeWall
Chief Officer
Business & Administrative Services

Recommendation:
It is recommended the Board approve the Forest Reserve Apportionment for 2019-2020.

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Forest Reserve Apportionment

2019-20

Amount of Forest County Schools Coalition	$	174,200.98
Less: 15% to CSSF		26,130.15
Balance to be apportioned to schools	$	148,070.83
Total second period ADA for 2018-19		3,658
Apportionment per ADA		85%

Districts:	2018-19 P2 ADA	% of Total ADA		Amount To District
Bass Lake	846	23.13%	$	34,248.78
Chawanakee	1,270	34.72%		51,410.19
Raymond-Knowles	78	2.13%		3,153.91
Yosemite Unified	1,464	40.02%		59,257.95
TOTALS	3,658	100%	$	148,070.83

Cecilia A. Massetti, Ed.D.
Executive Secretary, Madera County Board of Education

Board of Education approval date _____