Madera County School Boards Association
Budget Worksheet 2020-2021

INCOME			
ITEM	**Approved Budget 2019-2020**	**YTD 2019-2020**	**PROPOSED INCOME 2020-2021**
Beginning Balance	$ 17,401.28	$ 17,401.28	$ 18,237.58
Dues:			
Alview-Dairyland (6)	$ 360.00	$ 360.00	$ 360.00
Bass Lake (6)	360.00	360.00	360.00
Chawanakee Unified (6)	360.00	360.00	360.00
Chowchilla Elem (6)	360.00	360.00	360.00
Chowchilla High (6)	360.00	360.00	360.00
Golden Valley USD (6)	360.00	360.00	360.00
Madera Unified (8)	480.00	480.00	480.00
Madera County Board (8)	480.00	-	480.00
Raymond-Knowles (6)	360.00	360.00	360.00
Yosemite Unified (6)	360.00	360.00	360.00
SCCCD-Madera (8)	480.00	480.00	480.00
Total Dues	$ 4,320.00	$ 3,840.00	$ 4,320.00
Guest Dinners/No show $13	-	221.00	
Guest Dinners/No show (outstanding)	-	-	
Scholarships	-	1,085.00	
Publication/Marketing	-	-	
TOTAL INCOME	**$ 4,320.00**	**$ 5,146.00**	**$ 4,320.00**

EXPENSES			
ITEM	**Approved Budget 2019-2020**	**YTD 2019-2020**	**PROPOSED EXPENSES 2020-2021**
Fall Meetings	$ 500.00	$ 624.00	$ 700.00
Winter Meetings	500.00	-	700.00
Spring Meetings	750.00	-	700.00
Summer Meetings	-	-	
CVEC Meeting	500.00	-	500.00
CSBA Worshop	1,500.00	-	1,500.00
Meeting Expenses/Postage	200.00	88.70	200.00
Awards	500.00	-	500.00
Scholarships	2,997.00	2,997.00	3,000.00
Board Member Development	1,000.00	600.00	2,000.00
Personal (eg. Condolences, etc.)	100.00	-	100.00
Publication/Marketing/Thank you Gifts	500.00	-	500.00
TOTAL EXPENSES	**$ 9,047.00**	**$ 4,309.70**	**$ 10,400.00**

Beginning Balance	$ 17,401.28	$ 17,401.28	$ 18,237.58
Income	4,320.00	5,146.00	4,320.00
Expenses	(9,047.00)	(4,309.70)	(10,400.00)
Ending Balance	$ 12,674.28	$ 18,237.58	$ 12,157.58

* ***Please note: Madera County Board Dues have been paid for 2019-20 and are included in the Beginning Balance of $17,401.28***